Docusign Envelope ID: E1822DDD-B04E-4BF4-B0B5-A10578BE4D56

United Nations Development Programme (UNDP)

Annual Project Plan 2025

Country: Mauritius

Project Title: Strengthening the national greenhouse gas inventory of the Republic of Mauritius to improve climate reporting and transparency.

SPF Outcome(s): Outcome 6: Resilience to climate change. By 2023, integrated policy frameworks and enhanced community action shall promote climate and disaster resilience and biodiversity protection, and create incentives for the transition to renewable energy.

Expected Outcome(s): Outcome 2: Design and implementation of a portfolio of activities and solutions developed at national and subnational for sustainable management of natural resources, integration of ecosystem services approaches, sound management of chemicals and waste while ensuring that climate change challenges in terms of adaptation and mitigation are fully addressed.

Expected Output(s):

Component 1: Improve the accuracy and localisation of the national greenhouse gas inventory
Component 2: Strengthen the national greenhouse gas inventory process
Component 3: Mainstream the national greenhouse gas inventory to enhance transparency and support policy-making
Component 4: Monitoring and Evaluation and Knowledge Management

Implementing partner(IP): Ministry of Environment, Solid Waste Management and Climate Change (MoESWMCC)

Programme Period: 2024-2028

Programme Component: Environmental sustainability and resilience.

Project Title: Strengthening the national greenhouse gas inventory of the Republic of Mauritius to improve climate reporting and transparency.

Award ID: 00128404

Project ID: 00122417

Project Duration: 4 years

Management Arrangement: NIM

Total Project Budget*: $1,269,850

2025 AWP Budget: 679,054

Allocated resources*: USD 1,269,850

GEF USD 1,269,850

Other (partner managed resources): USD 798,500

- Government USD 713,500
- Private Sector USD 30,000
- CSO USD 5,000
- AFD USD 30,000
- UNDP USD 20,000

**@ UN Operational Rate 21 July 2020*

Agreed by IP: _____

Mrs Sarita Meeheelaul, Director Department of Climate Change

Dated: 24/02/2025

Ministry of Environment, Solid Waste Management & Climate Change

Signed by:

Agreed by UNDP: _____

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Ms Amanda K. Serumaga, Resident Representative, UNDP Mauritius & Seychelles

Dated: 25-Feb-2025

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United Nations Development Programme

Annual Work Plan 2025

EXPECTED OUTCOMES *State the outputs that the project is expected to achieve/ contribute to. Include relevant indicators/ benchmarks*	Key Activities/Annual Output targets *List all the activities to be undertaken during the year towards stated output*	TIME FRAME				PLANNED BUDGET 2025				
		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
Component: Improving the accuracy and localisation of the national greenhouse gas inventory **Outcome 1:** Key Category sectors benefit from locally calibrated emission factors and/or activity data, enabling the inventory to advance to Tier 2 or Tier 3 GHG estimation approaches Indicator 5: Number of IPCC sub-categories (among sub-categories 1A1, 1A2, 1A3, 1A4, 1A5, 3A1 and 3B1) using an advanced Tier approach (Tier 2 or Tier 3) in the national emission inventory. Baseline 5: 0 Target 5: At least five IPCC sub-categories (among sub-categories 1A1, 1A2, 1A3, 1A4, 1A5, 3A1 and 3B1) use a Tier 2/Tier 3 approach in the national GHG emissions inventory. Indicator 6: Number of national experts trained on 2006 IPCC methodologies and on the development of advanced Tier approaches. Baseline 6: 0	***Output 1.1: Development of Tier 2 emission factors for key fuels: coal, heavy fuel oil, gasoline, diesel, kerosene, and liquefied petroleum gas – for application in Energy Industries, Transport, Manufacturing Industry and Construction,and Energy Other Sectors.***									
	Activity 1.1.1: Developing a methodological approach for the development of Tier 2 emission factors, including the definition ofthe scope, survey design, definition of laboratory testing required, and all methodological steps needed to derive national specific emission factors for the inventory. The process shall ensure the emission factor is in line with 2006 IPCC methodologies and good practices.	X	X			MoESWMCC	GEF	71300 – Local Consultants	26,820	• Contract value awarded in 2024 of USD 54,227 was based on bid from lowest bidder. • Completion date for all activities under output 1.1 is March 2025. • Total expenditure for yr 2024: USD 9,500 • Remaining balance for 2025: 54,227-9,500 = USD 44,700 Fees for 71300 and 72100 in prodoc were based on a 0.6:0.4 ratio. • 71300 - Local consultants fees= 60%* remaining

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
Target 6: At least 60 experts (out of which at least 50%, i.e., 30 experts will be women) have been trained on 2006 IPCC methodologies.										balance of 44,700 = USD 26,820
	Activity 1.1.2: Collecting the necessary samples with the collaboration of the energy stakeholders of the country.	X	X			MoESWMCC	GEF	71800 – Contractual Services – Imp Part	3,750	Project Manager being recruited for 2025. Tender launched in Dec 24 and closing date for bid is 21 January 2025. Recommendation for award of contract has already been made. Necessary action to be taken shortly. Tender to recruit Project Assistant to be uploaded on system on 21 January 2025 with closing date being 21 February 2025. USD 3,750 is salary of the PMU.
	Activity 1.1.3: In line with the methodological approach, undertaking laboratory analysis. The fuel characteristics of the sample and the combustion emissions under controlled	X	X			MoESWMCC	GEF	72100 – Contractual Services – Companies	17,800	Fees for 71300 and 72100 in prodoc were based on a 0.6:0.4 ratio.

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
	circumstances need to be fully documented.									• 72100- Fees for contractual services= 40%* remaining balance of 44,700= USD 17,800
		X						74200 – Audio Visual & Print Prod Cost	225	Remaining balance from USD 300. Advert in newspaper for recruitment of consultant completed.
	Activity 1.1.4 Processing the information generated for deriving national-specific combustion emission factors. Activity 1.1.5 Compare the results obtained with other national-specific emission factors and default values provided by 2006 IPCC Guidelines. Activity 1.1.6 Prepare a report documenting the entire process followed for developing the national specific emission factors.	X	X			MoESWMCC	GEF	75700– Training, workshops, and Conference	3,800	Amount is based on cost of one workshop as per lowest bid of USD 1,600 in 2024. As per ToR of the consultant, Deliverables 4, 5, 6, 8 are still pending. Same will need discussion, approval and validation through 2 PSC meetings (200 USD *2) and 2 workshops. Note: Project value as per prodoc: USD 97,500

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
										Contract value allocated to UOM: USD 54,227 Balance: 97,500 - 54,227= USD 43,273
	Activity 1.1.7: Capacity building to energy stakeholders on 2006 IPCC methodologies, including sectoral and reference approaches, estimating uncertainty, and developing and using energy balances.					MoESWMCC	GEF			
	Output 1.2: Development of Tier 3 emission factors for Mauritius' thermal power plants and a real-time grid emission factor – for application in Energy Industries and (increasingly) Transport									
	Activity 1.2.1: Defining the scope and the methodological approachto follow for obtaining the Tier 3 emission factor and real time gridemission factor in coordination with energy stakeholders.	X	X			MoESWMCC	GEF	71300 – Local Consultants	36,867	• Completion date for all activities under Output 1.2 is June 2025. • Contract value awarded in 2024 of USD 48,911 was based on bid from lowest bidder. • Value of addendum to contract for additional capacity building: USD10,900 + VAT

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
										• Total contract value: 48,911+10,900+VAT = USD 61,446 • Payment pending for activities already completed in 2024 under the contract: USD 44,000 • Since all activities are targeted to be completed by June 2025, total payment of USD 61,446 will need to be required. Fees for 71300 and 72100 in prodoc were based on a 0.6:0.4 ratio. 71300 - Local consultants fees = 60%* 61,446= USD36,867
	Activity 1.2.2: Collecting data from the thermal power plants for a common period, asdefined in the methodological approach.	X	X			MoESWMCC	GEF	71800 – Contractual Services – Imp Part	3,500	Project Manager being recruited for 2025. Tender launched in Dec 24 and closing date for bid is 21 January 2025. Recommendation for award of contract has already been made.

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
										Necessary action to be taken shortly. Tender to recruit Project Assistant to be uploaded on system on 21 January 2025 with closing date being 21 February 2025. USD 3,500 is salary of the PMU.
	Activity 1.2.3 Process the data and perform the necessary calculations to define the Tier 3 emission factor in line with 2006 IPCC Guidelines.	X	X			MoESWMCC	GEF	72100– Contractual Services – Companies	24,578	Fees for 71300 and 72100 in prodoc were based on a 0.6:0.4 ratio. 72100 - Fees for contractual services companies = 40%*61,446 = USD 24,578
	Activity 1.2.4 Process the data and perform the necessary calculations for estimating a benchmark for the grid emission factor.	X	X			MoESWMCC	GEF	74200 – Audio Visual & Print Prod Cost	225	Remaining balance from 300. Advert in newspaper for recruitment of consultant completed.
	Activity 1.2.5 Define the roles and responsibilities of the entities involved in both the estimation of the Tier 3 emission factor and the real time grid emission factor	X	X			MoESWMCC	GEF	75700 – Training, workshops and Conference	3,800	Amount is based on cost of one workshop as per lowest bid of USD 1,600 in 2024. As per ToR, Deliverables 4, 5, 6, 8 are still pending.

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
										Same will need discussion, approval and validation through 2 PSC meetings (200 USD *2) and 2 workshops Note: Project value as per prodoc= USD 97,500 Contract value allocated to UOM: USD 61,446. Balance = 97,500 - 61,446 = USD 36,054 can cater for additional costs for workshops
	Activity 1.2.6 Prepare a timeline and a workplan for future updates of both the Tier 3 emission factor and the real time grid emission factor. Activity 1.2.7 Automatise the calculation for the real time grid emission factor and define the information flow. Activity 1.2.8: Capacity building to energy stakeholders on 2006 IPCC methodologies and on how to estimate the mitigation impactof mitigation actions in the energy sector.					MoESWMCC	GEF			
	Output 1.3: Development of Tier 2 activity data for Mauritius' land transport sector (road, Metro), augmented by gender and socio-economic usage data									

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
	Activity 1.3.1: Identification of best international and regional practices for transport use surveys. This will include the development of several case studies to analyse in detail the most successful applicable cases.		X	X	X	MoESWMCC	GEF	71300 – Local Consultants	35,761	Project value: USD 247,500 Contract value to be awarded amounts to USD 132,450 as per lowest bid received in December 2024. As per tasks to be undertaken and deliverables to be submitted till Dec 2025, payment amount to 60% of the contract value: 60% *132,450 = USD 79,470 need to be paid as consultancy fees under 71300 and 72100. As per ratio of payment in prodoc for 71300 and 72100 is: 0.45:0.53 Payment under 71300= 0.45*79,470= USD 35,761
	Activity 1.3.2 Considering best international practices, design a survey methodology for obtaining data on journey characteristics, including journey frequencies, durations, average		X	X	X	MoESWMCC	GEF	71800 – Contractual Services – Imp Part	3,500	Project Manager being recruited for 2025. Tender launched in Dec 24 and

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
	speeds, and occupancy rates. The design will be made together with NLTA to address possible improvement areas in its statistics.									closing date for bid is 21 January 2025. Recommendation for award of contract has already been made. Necessary action to be taken shortly. Tender to recruit Project Assistant to be uploaded on system on 21 January 2025 with closing date being 21 February 2025. USD 3,500 is salary of PMU.
	Activity 1.3.3 Conducting a pilot test of the survey methodology, collect data and process it.		X	X	X	MoESWMCC	GEF	72100 – Contractual Services – Companies	42,913	As per ratio of payment in prodoc for 71300 and 72100 is: 0.45:0.53 Payment under 72100= 0.53*79,470= USD 42,913
	Activity 1.3.4 Produce a methodological report with the results of the process, identifying gaps and weaknesses and proposing a roadmap for the implementation of the transport use survey in the regular operations of the NLTA.		X	X	X	MoESWMCC	GEF	74200 – Audio Visual & Print Prod Cost	225	Remaining balance from USD 300. Advert in newspaper for recruitment of consultant completed.

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
	Activity 1.3.5 Perform a capacity building exercise to relevant stakeholders (including NLTA) for identifying and estimating the mitigation impact of transport mitigation actions in line with the enhanced transparency framework requirements.			X	X	MoESWMCC	GEF	75700 – Training, workshops and Conference	7,200	Based on cost of one workshop as per lowest bid of USD 1,600 in 2024. For validation of 8 deliverables through technical meetings and workshops (4*1600) + (200*4) Project value as per prodoc is USD 247,500. Contract to be awarded for sum of USD 132,450 Balance of USD 115,050 can cater for additional funds to be required for workshops.
	Output 1.4: Development of Tier 2 enteric fermentation emission factors and model for livestock									
	Activity 1.4.1: Developing a quality assurance exercise of theAgriculture Sector (livestock) of the latest available inventory (TNC&BUR1) in Mauritius and Rodrigues,to identify weaknesses, constrains and gaps. This QA exercise will feed the improvement of output 1.4, Output 1.5 and output 1.6.		X	X	X	MoESWMCC	GEF	71300 – Local Consultants	39,270	Project value as per prodoc: USD 110,000. Tender already launched and closed. Bid to be evaluated. 70% payment to be effected in 2025 as per

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
								71600 – Travel	1,500	deliverables amounting to 0.7*110,000 = USD 77,000 As per prodoc ratio of payment for 71300:72100=0.5:0.49 0.5*77,000 = USD 39,270 Travel to Rodrigues for collection of data, capacity building and validation of reports.
	Activity 1.4.2: Identify and analyse Tier 2 and Tier 3 emission factorsavailable in the emission factor database of IPCC and in other countries with similar cattle characteristics.		X	X	X	MoESWMCC	GEF	72100 – Contractual Services – Companies	37,730	As per prodoc ratio of payment for 71300:72100 = 0.5:0.49 0.49*77,000 = USD 37,730
	Activity 1.4.3 Design a methodology for creating a statistical model together with FAREI to derive Tier 2 emission factor in Mauritius and Rodrigues for the GHG emissions inventory.		X	X	X	MoESWMCC	GEF	74200 – Audio Visual & Print Prod Cost	225	Remaining balance from USD 300. Advert in newspaper for recruitment of consultant completed.
	Activity 1.4.4 Using the above model, estimate a Tier 2 emission factor for enteric fermentation emissions to be used in the inventory of Mauritius and Rodrigues.		X	X	X	MoESWMCC	GEF	71800 – Contractual Services – Imp	3,500	Project Manager being recruited for 2025. Tender launched in Dec 24 and closing date for bid is 21 January 2025.

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
										Recommendation for award of contract has already been made. Necessary action to be taken shortly. Tender to recruit Project Assistant to be uploaded on system on 21 January 2025 with closing date being 21 February 2025. USD 3500 is salary of PMU.
	Activity 1.4.5 A Conduct capacity building workshops to FAREI, Commission of Agriculture and other relevant AFOLU stakeholders in 2006 IPCC Guidelines and in the development of Tier 2/Tier 3 emission factors in Mauritius and Rodrigues.			X	X	MoESWMCC	GEF	75700 – Training, workshops, and Conference	5,400	Based on cost of one workshop as per lowest bid of USD 1,600 in 2024. 6 deliverables to be validated in Mauritius and Rodrigues in 3 workshops and 3 Project Steering Committee meetings.
	Output 1.5: Development of Tier 2 allometric equations, root-to-shoot ratios, and carbon densities for key tree species in Mauritius									
	Activity 1.5.1 Analysis of the different methodological alternatives for estimating a Tier 2 approach in the different emission sources in sub-category 3B1 Forest Land.	X	X	X	X	MoESWMCC	GEF	71800 – Contractual Services – Imp Part	3,500	Project Manager being recruited for 2025. Tender launched in Dec 24 and closing date for bid is 21 January 2025. Evaluation of bids to be put on fast track to allow recruitment of PM before end of January 2025.

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
										Tender to recruit Project Assistant to be uploaded on system on 21 January 2025 with closing date being 21 February 2025. 3500 is salary of PMU
	Activity 1.5.2 Define the scope of the analysis and propose a methodology and work plan in agreement with Forestry Service for the estimation of Tier 2 emission factors.	X	X	X		MoESWMCC	GEF	72100 – Contractual Services – Companies	90,000	Tender to be re-launched following unsuccessful bidding exercise. Contract value as per prodoc: USD 150,000 USD 60% of payment for deliverables +capacity building= 0.6*150,000= USD 90,000
	Activity 1.5.3 Conduct the survey, testing, laboratory analysis or other techniques, if deemed appropriate, to use the targeted models as defined in the methodological approach and work plan.	X	X	X		MoESWMCC	GEF	74200 – Audio Visual & Print Prod Cost	300	
	Activity 1.5.4 Estimate Tier 2 emission factors for the key forest species available in the country (*Pinus elliottii, Eucalyptus sp (E. tereticornis & E. robusta), Araucaria sp (A. columnaris & A. cunninghamii), and Casuarina esqisetifolia*) and compare the results with 2006 IPCC default values and other values of similar countries.	X	X	X		MoESWMCC	GEF	75700 – Training, workshops and Conference	5,400	Based on cost of one workshop as per lowest bid of 1600 USD in 2024. 6 deliverables to be validated in Mauritius and Rodrigues in 3 workshops and 3 Project Steering Committee meetings.

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
	Activity 1.5.5 Provide capacity building on the use of 2006 IPCC methodologies in the AFOLU sector. The capacity building exercise shall also address the development of advanced Tier approaches, so the stakeholders can replicate the same approach in other inventory categories in the future	X	X	X		MoESWMCC	GEF			
	Output 1.6: Ground-truthing Forest inventory of privately held forestland and non-forest tree cover (e.g., along riverbanks and roadsides)									
	Activity 1.6.1: In collaboration with Forestry Service and private forest landowners, propose a sampling methodology (including using advanced tool) to design a forest inventory in private forestland and trees outside forest.	X	X			MoESWMCC	GEF	71300- Local Consultants	39,300	Project value as per PRODOC: USD 146,500 Actual contract value awarded based on lowest bid received for 2024: USD 78,600 Payment of MUR 423,465 pending for services delivered in 2024. Contract end date is June 2025. All payments to be done by mid-2025. As per prodoc ratio for 71300:72100 is 0.5:0.5 Payment under 71300: 0.5*78,600

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
										=USD 39,300
	Activity 1.6.2 Develop template for collection/compilation/processing/analysing for feeding in an IT system under Component 2. The Firm could use an open-source software (e.g QGIS) to generate maps	X	X			MoESWMCC	GEF	71800-Contractual Services Imp Part	3,500	Project Manager being recruited for 2025. Tender launched in Dec 24 and closing date for bid is 21 January 2025. Tender to recruit Project Assistant to be uploaded on system on 21 January 2025 with closing date being 21 February 2025.
	Activity 1.6.3 Undertake the ground survey (following the designed methodology) in collaboration with the Forestry Service.	X	X			MoESWMCC	GEF	72100-Contractual Services Companies	39,300	As per prodoc ratio for 71300:72100 is 0.5:0.5 Payment under 72100: 0.5* 78,600 = USD 39,300
	Activity 1.6.4 Process the data gathered to be incorporated in the information system of Forestry Service. Write a methodological report on the impact of the update made.	X	X			MoESWMCC	GEF	74200-Audio Visual & Print Prod Cost	225	
	Activity 1.6.5: Provide capacity building on the use of 2006 IPCC methodologies in the AFOLU sector, complementary to the activities carried out under UNDP-GEF SLM project (see Table 2).	X	X			MoESWMCC	GEF	75700-Training workshops and conference	3,600	Based on cost of one workshop as per lowest bid of USD 1,600 in 2024. 2 validation workshops and 2 Project Steering Committee meetings.
Subtotal Outcome 1									**483,714**	

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United Nations Development Programme

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
Component 2: Strengthening the national greenhouse gas inventory process **Outcome 2:** Reduced burden (time, cost) on institutions supplying data to the national greenhouse gas inventory. Indicator 7: Presence of institutional arrangements for a national transparency framework **Baseline 7:** There are currently no formal institutional arrangements for a national transparency framework. The roles and responsibilities of the entities involved/to be involved in the MRV system are not defined. **Target 7:** By the end of the project, Mauritius will have a roadmap for the implementation of an enhanced institutional architecture for its MRV system. Indicator 8: Progress in the development of an Excel-based system that is being used for continuous data collection and reporting to the UNFCCC.	***Output 2.1: Implemented government roadmap for a permanent MRV structure, including firm government financing and institutional commitments***									
	Activity 2.1.1: Analysis of the existing legal framework, competences, staffing and budgets as they relate to climate MRV of the key entities involved in the MRV system, including all entities identified in the stakeholder engagement plan of the CBIT project. This analysis will aim at defining detailed roles and responsibilities of all entities involved/to be involved in the national MRV system based on their current competences.		X	X	X	MoESWMCC	GEF	71300 – Local Consultants	25,800	
	Activity 2.1.2 Develop case studies on successful non-Annex I countries implementing climate change MRV systems. These case studies shall identify the roles and responsibilities of national stakeholders involved in the MRV and the legal framework in place to enable the functioning of the MRV system.		X	X	X	MoESWMCC	GEF	71800 – Contractual Services – Imp Part	3,500	
	Activity 2.1.3 Based on the case studies and the analysis of competences, develop a proposal for an enhanced institutional architecture for the climate change MRV of Mauritius, which will need to respond to the information requirements of the enhanced transparency framework (GHG emission inventories, mitigation, support and NDC tracking). The institutional architecture shall clearly define the roles and		X	X	X	MoESWMCC	GEF	72100 – Contractual Services – Companies	35,440	

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EXPECTED OUTCOMES *State the outputs that the project is expected to achieve/ contribute to. Include relevant indicators/ benchmarks*	**Key Activities/Annual Output targets** *List all the activities to be undertaken during the year towards stated output*	**TIME FRAME**				**PLANNED BUDGET 2025**				
		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
Baseline 8: Data are currently collected on an ad hoc, project-by-project basis. **Target 8:** By the end of the project, an Excel template-based model for data collection, processing and submission is operational and used for the collection of data for the estimation of the national GHG emissions inventory.	responsibilities of each entity involved in the MRV system.									
	Activity 2.1.4 Develop a roadmap for the implementation of the enhanced institutional architecture, if appropriate.		X	X	X	MoESWMCC	GEF	71600 – Travel	2,000	
								75700 – Training, workshops and Conference	3,600	Based on cost of one workshop as per lowest bid of USD 1,600 in 2024. 2 workshops + 2 Project Steering Committees
	Output 2.2: Development of an IT-based system to simplify and streamline the inventory data collection process									
	Activity 2.2.1: Analyse the existent excel workbooks at the DCC and the data available in each data provider database system.		X	X	X	MoESWMCC	GEF	71300 – Local Consultants	15,000	
	Activity 2.2.2: Analyse the possibility of developing an application programming interface (API).			X	X	MoESWMCC	GEF	71800 – Contractual Services – Imp Part	7,000	
	Activity 2.2.3: Identify the gapsand needs of the existent workbooks and develop a workplan for improving the existent workbooks, creating new files when needed		X	X	X	MoESWMCC	GEF	72100 – Contractual Services – Companies	400	

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
	Activity 2.2.4 Coordinate with stakeholders to ensure the excel workbooks are adjusted to the circumstances and expectations of both data providers and CCD.		X	X	X	MoESWMCC	GEF	75700 – Training, workshops and Confere	3,600	Based on cost of one workshop as per lowest bid of USD 1,600 in 2024. 2 workshops + 2 technical and project steering committees
	Activity 2.2.5 Develop a set of workbooks validated by stakeholders for data sharing between data providers and CCD for its use in the national GHG emission inventory.		X	X	X	MoESWMCC	GEF			
Subtotal Outcome 2									**96,340**	
Component: Mainstreaming the national greenhouse gas inventory to enhance transparency and support policymaking. **Outcome 3:** Enhanced policy-relevance of the national greenhouse gas inventory, transitioning from a periodic UNFCCC obligation to a useful policy tool. Indicator 9: Number of experts trained on the use of the IT based system for inventory preparation. **Baseline 9:** 0 **Target 9:** At least 20 experts (out of which 10 will be women) have been trained on the use of the IT system.	***Output 3.1: Targeted training on the use of the new IT-based system and on the use of the inventory for policy formulation, target-setting, scenario analysis and MRV of NDC commitments***									
	Activity 3.1.1: Developing a capacitation plan, which will include a set of capacity building workshops and a step-by-step manual for the use of the excel template-based model.		X	X	X	MoESWMCC	GEF	71300 – Local Consultants	27,500	
								71800 – Contractual Services – Imp Part	4,125	
	Activity 3.1.2 Delivering capacity building workshops on the use of the Excel template-based model for data collection, processing, and submission. Different workshops will be developed, grouping the institutions considering their common characteristics.		X	X	X	MoESWMCC	GEF	72100 – Contractual Services – Companies	1,250	
						MoESWMCC		75700 – Training, workshops and Conference	3,000	
	Output 3.2 Enhancing the role of the Climate Change Information Centre (CCIC) as a transparency portal									

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
	Activity 3.2.1 Consultation between the CCD, the Central Informatics Bureau, and the Central Information Systems Division to prioritise any improvements on other appropriate platform.	X	X	X	X	MoESWMCC	GEF	71300 – Local Consultants	20,000	Stakeholder consultations involving CISD, CIB and Price Waterhouse Coopers consultancy firm which worked on the MauRegistry online platform developed under the NAMA project undertaken in 2024 to discuss into the possibility of upgrading the Mau NDC registry to cater for inventory data and on the way forward. The CCIC has been moved on Cloud system.
	Activity 3.2.2 Improving the responsiveness and compatibility of the CCIC data repository, redesigning all the pages of the portal.		X	X	X	MoESWMCC	GEF	71800 – Contractual Services – Imp Part	4,125	
	Activity 3.2.3 Defining and implementing the processes for transferring and storing information GHG emission inventory information in the portal, including the IT system developed under output 2.2			X	X		GEF	75700 – Training, workshops and Conference	3,600	Based on cost of one workshop as per lowest bid of USD 1,600 in 2024. 2 workshops + 2 technical and project steering committees
	Activity 3.2.4 Defining and implementing the processes for disseminating information from the CCIC.			X	X	MoESWMCC	GEF			
Subtotal Outcome 3									**63,600**	
	Output 4.1: Project results and outcomes monitored and evaluated.									

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
Component: Monitoring and Evaluation and Knowledge Management **Outcome 4:** Monitoring and Evaluation and Knowledge Management *Indicator 10:* Dissemination of good practices and lessons learned. Baseline 10: Not applicable Target 10: - Three blog articles on good practices and lessons learnt. One of the articles shall be focused on gender mainstreaming, and at least one article shall be focused on best practices for GHG emission inventories. - A report on lessons learnt of the CBIT project in Mauritius will be published and shared in the CBIT Global Platform.	Activity 4.1.1: Conduct inception workshop and confirm project baseline and indicators **(Completed in May 2023).**					MoESWMCC	GEF			
	Activity 4.1.2: Monitor project implementation and results as they affect both women and men on an ongoing basis.	x	x	x	x	MoESWMCC	GEF	71300 – Local Consultants 71800 – Contractual Services – Imp Part	2,500 1,750	
	Activity 4.1.3: Present project status and lessons learned to theProject Manager and Project Steering Committee and to the GEF in the form of a Project Implementation Report (PIR) annually in order to inform management decision-making	X	X	X	X	MoESWMCC	GEF	74200 – Audio Visual & Print Prod Cost 75700 – Training, workshops and Conference	100 1,000	
	Output 4.2: Lessons learned, and best practices shared with other Parties through the Global Coordination Platformand other cooperation networks									
	Activity 4.2.1: Capture lessons learned from the project throughout implementation. Thiswill include the development of acase-study on mainstreaming gender in CBIT projects.	X	X	X	X	MoESWMCC	GEF	71300 – Local Consultants	2,000	
	Activity 4.2.2: Share templates,lessons learned, and best practices with all relevant stakeholders in Mauritius.	X	X	X	X	MoESWMCC	GEF	71800 – Contractual Services – Imp Part	2,000	

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		Q1 25	*Q2 25*	*Q3 25*	*Q4 25*	*IA Name*	*Source of Funds*	*Budget Account & Description*	Amount (USD)	Remarks
	Activity 4.2.3: Share templates, lessons learned, and best practices with other Parties through the Global Coordination Platform and other regional andglobal cooperation networks.	X	X	X	X	MoESWMCC	GEF	74200 – Audio Visual & Print Prod Cost	100	
	Activity 4.2.4: Participate in selected CBIT regional and globalworkshops (physical and/or online).	X	X	X	X	MoESWMCC	GEF	75700 – Training, workshops and Conference		
	Activity 4.2.5: Participate in selected CBIT regional and global workshops	X	X	X	X	MoESWMCC	GEF			
Subtotal Outcome 4									**9, 450**	
PROJECT MANAGEMENT UNIT	Salary of the PMU	X	X	X	X	MoESWMCC	GEF	71400 - Contractual Services - Individ	25,950	
Subtotal Project Management									**25,950**	
								GRAND TOTAL	**679,054**	

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